2026 - 27 PROPOSED/REQUIRED BUDGET ADJUSTMENTS as at 31 August 2026

CODE	BUDGET HEADING	EXISTING LIMIT	PROPOSED LIMIT	REQUIRED ADJUSTMENT	COMMENTS
	2026 - 27				
INCOME					
1025/101	Bank Credit Interest	£ 1,000.00	£ 1,500.00	Up £500	In line with Bank Credit Interest Received
1194/901	KBCC Windows Grant - Income	£ -	£ 16,800.00	New	In line with Grant Award
EXPENDITURE					
** 4101/801 **	Solar Ffarm Grant Monies	£ 15,375.00	£ 14,328.00	Down £1047	**AMOUNT UNSPENT FROM 2026 - 27 BUDGET**
4211/901	KBCC Windows Grant - Expenditure	£ -	£ 16,800.00	New	In line with Grant Award

**** TRANSFER £1046.85 FROM GENERAL RESERVES TO SOLAR FARM EMR - 321****